

Khalsa Montessori Elementary Schools	078759000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	676,676	587,298	594,342
Federal Projects	12,674	12,674	12,524
State Projects	6,864	6,864	6,863
Schoolwide Project Total	696,214	606,836	613,729

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	33,134	0	650,406	12,674	696,214
PERCENTAGE OF TOTAL REVENUES	4.76%	0.00%	93.42%	1.82%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,600	2,484
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,600	2,484
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	1,600	2,484

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	51,203
BUILDING & IMPROVEMENTS	401,051
EQUIPMENT	11,227
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	74.405
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	74.405
1997 - 1998 ELEMENTARY	113.850
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	113.850
1998 - 1999 ELEMENTARY	132.325
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	132.325

TEACHER SALARIES	\$167,986
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FALL ENROLLMENT	142
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